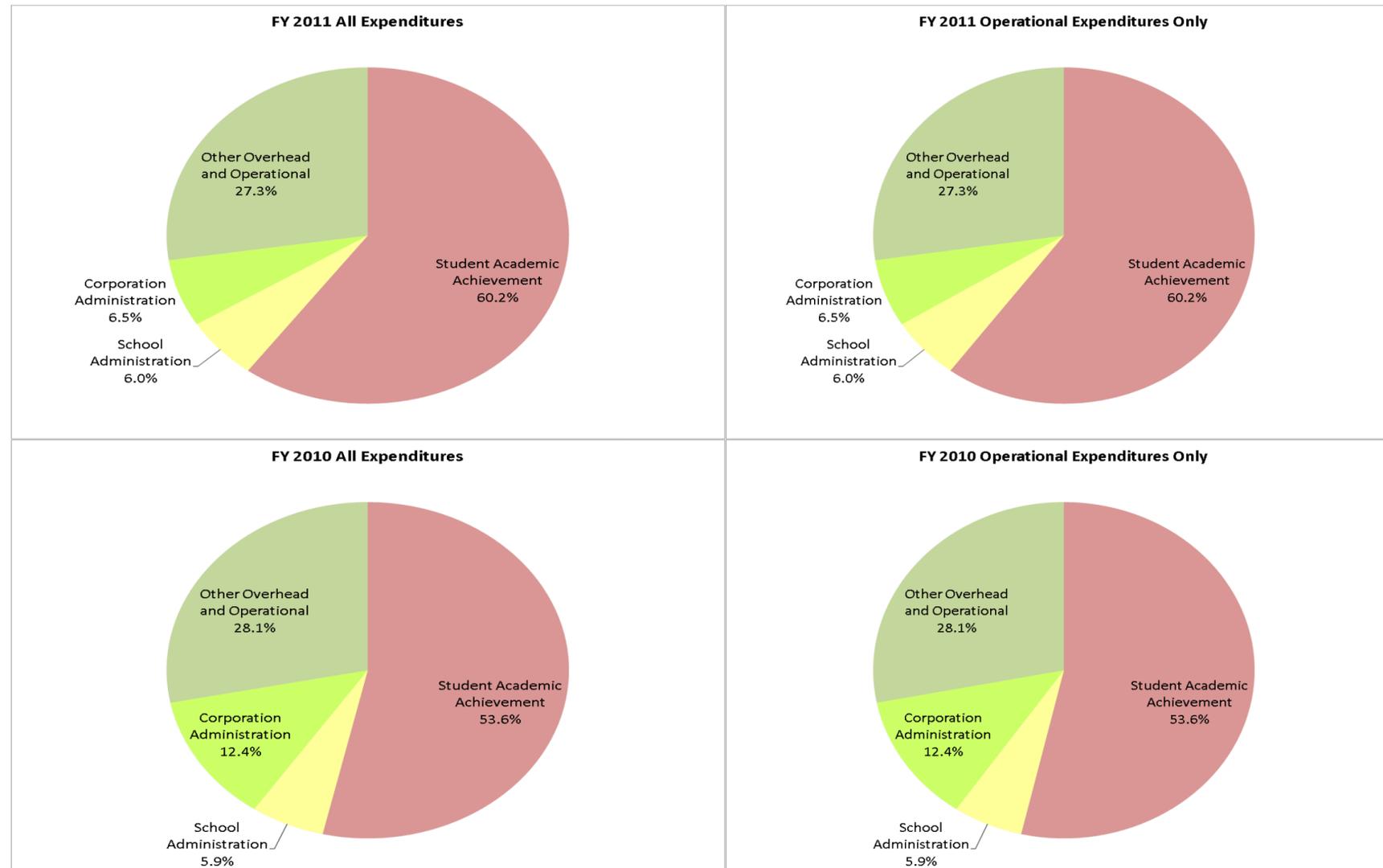


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Aspire Charter Academy (9685)

Aspire Charter Academy (9685)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement			\$2,926,476	60.2%
Student Instructional Support			\$324,713	6.0%
Overhead and Operational			\$2,207,276	33.8%
Grand Total			\$5,458,465	\$5,922,637

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			59.6%	66.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Aspire Charter Academy (9685)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$94,887	\$89,563			-6%
	11100 Regular Programs; Elementary			\$2,838,882	\$3,411,642			20%
	22130 Improvement of Instruction; Instructional Staff Training			\$23,605	\$62,217			164%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			-\$30,898				
Student Academic Achievement Total				\$2,926,476	\$3,563,422			22%
Student Instructional Support								
	24100 Office of The Principal			\$311,637	\$183,454			-41%
	24900 Other Support Services, School Administration			\$13,076	\$172,437			> 500%
Student Instructional Support Total				\$324,713	\$355,891			10%
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services			\$72,906	\$47,317			-35%
	23220 Executive Administration; Community Relations			\$0				
	23290 Executive Administration; Other Executive Administration Services			\$383,482	\$284,693			-26%
	25110 Fiscal Services; Office of The Business Manager			\$50,620	\$40,373			-20%
	25990 Other Support Services, Central			\$167,311	\$11,796			-93%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$1,279,210	\$1,246,376			-3%
	31900 Other Food Services			\$253,747	\$372,769			47%
Overhead and Operational Total				\$2,207,276	\$2,003,324			-9%